

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 27-10-2015 12:10:09

Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2015)**
 Selected Project Id : **00073647**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00086385**


Project Id : 00073647 Jeunes, Paix et Developpement	Period :	July-Sep (2015)
Output # : 00086385 Jeunes, Paix et Developpement	Impl. Partner :	02252 UNDP (Direct Execution)
	Location :	Niger
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output: **36203 (Niger - Crisis Prev & Rcvry)**

Output Id : **30000 (PROGRAMME COST SHARING)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	14,590.76	0.00	14,590.76
71305 - Local Consult.-Sht Term-Tech	0.00	3,616.80	0.00	3,616.80
71405 - Service Contracts-Individuals	0.00	2,133.01	0.00	2,133.01
71410 - MAIP Premium SC	0.00	7.36	0.00	7.36
71415 - Contribution to Security SC	0.00	82.74	0.00	82.74
71620 - Daily Subsistence Allow-Local	0.00	10,248.08	0.00	10,248.08
71635 - Travel - Other	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	489.14	0.00	489.14
72155 - Svc Co-Public Admin, Politics	98,227.17	0.00	0.00	98,227.17
72405 - Acquisition of Communic Equip	0.00	515.66	0.00	515.66
72505 - Stationery & other Office Supp	0.00	46.65	0.00	46.65
72510 - Publications	0.00	83.28	0.00	83.28
73405 - Rental & Maint-Other Office Eq	0.00	44.06	0.00	44.06
73410 - Maint, Oper of Transport Equip	0.00	1,168.92	0.00	1,168.92
73505 - Reimb to UNDP for Supp Srvs	0.00	638.90	0.00	638.90
74510 - Bank Charges	62.62	0.00	0.00	62.62
74725 - Other L.T.S.H.	0.00	4,173.03	0.00	4,173.03
74910 - Gain/Loss Disposal Fixed Asset	0.00	31,255.00	0.00	31,255.00
75105 - Facilities & Admin - Implement	0.00	13,505.86	0.00	13,505.86
76120 - Unrealized Loss	0.00	5,374.38	0.00	5,374.38
76135 - Realized Gain	0.00	-5.64	0.00	-5.64
77660 - Dep Exp Owned -Vehicle	0.00	1,440.06	0.00	1,440.06
Total for Fund 30000	98,289.79	89,408.05	0.00	187,697.84
Total for Dept : 36203	98,289.79	89,408.05	0.00	187,697.84
Total for Output : 00086385	98,289.79	89,408.05	0.00	187,697.84

Project Total :	98,289.79	89,408.05	0.00	187,697.84
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Prepared By :  Date : 09.11.2015

Prepared By : _____ Date : _____



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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
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Project/Award: **00073647 Jeunes, Paix et Developpement**

Period : **As at Sep 30, 2015**

Output # **00086385**

Impl. Partner :**02252 UNDP (Direct Execution)**

UNDP AMOUNT

Outstanding NEX advances	-103,664.17
Undepreciated Fixed Assets	30,187.12
Inventory	0.00
Prepayments	2,293.11
Commitments	16,867.42